

INNER SOUTH COMMUNITY COMMITTEE

28th FEBRUARY 2024

**SUPPLEMENTARY INFORMATION (4) –
ITEM 10 FINANCE REPORT**

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Late Item

CIL Ring-fence

Members are asked to consider the proposed ringfence set out below for 2023/24.

1. Members are asked to consider ringfencing £7,000 from their CIL budget for improvements to the former depot site at Hunslet Moor. (Hunslet & Riverside)

Application for CIL funding:

Project Title: Trentham Street

Name of Group or Organisation: Leeds City Council – Climate Energy & Green Spaces

Total Project Cost: £4,241.40

Amount proposed from CIL Budget 2023/24: £1941.40

Wards Covered: Hunslet & Riverside

Project Summary: The funding is being sought to help the friends of Trentham Street – install a new item of play equipment.

Following the securing of Government funding a series of improvements were carried out, which have been well received.

Whilst most of the funding has been spent, due to complications in respect of some additional fencing, a small balance of £2,300 has been left, meaning that some final work may be carried out.

Following discussions with the friends of and local residents, it has been agreed to look at providing a small spica – however the total cost to deliver the work is £4,241.40 and so we are seeking the balance of funds to allow the work to be carried out – this being sum of £1941.40.

Community Committee Priorities: Best City for Communities

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